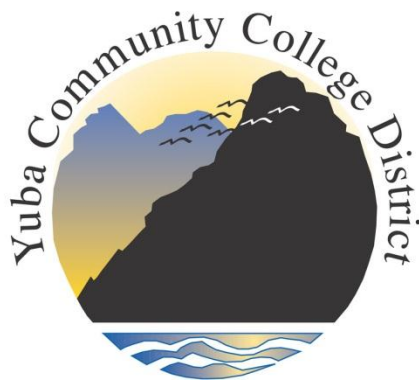


YCCD

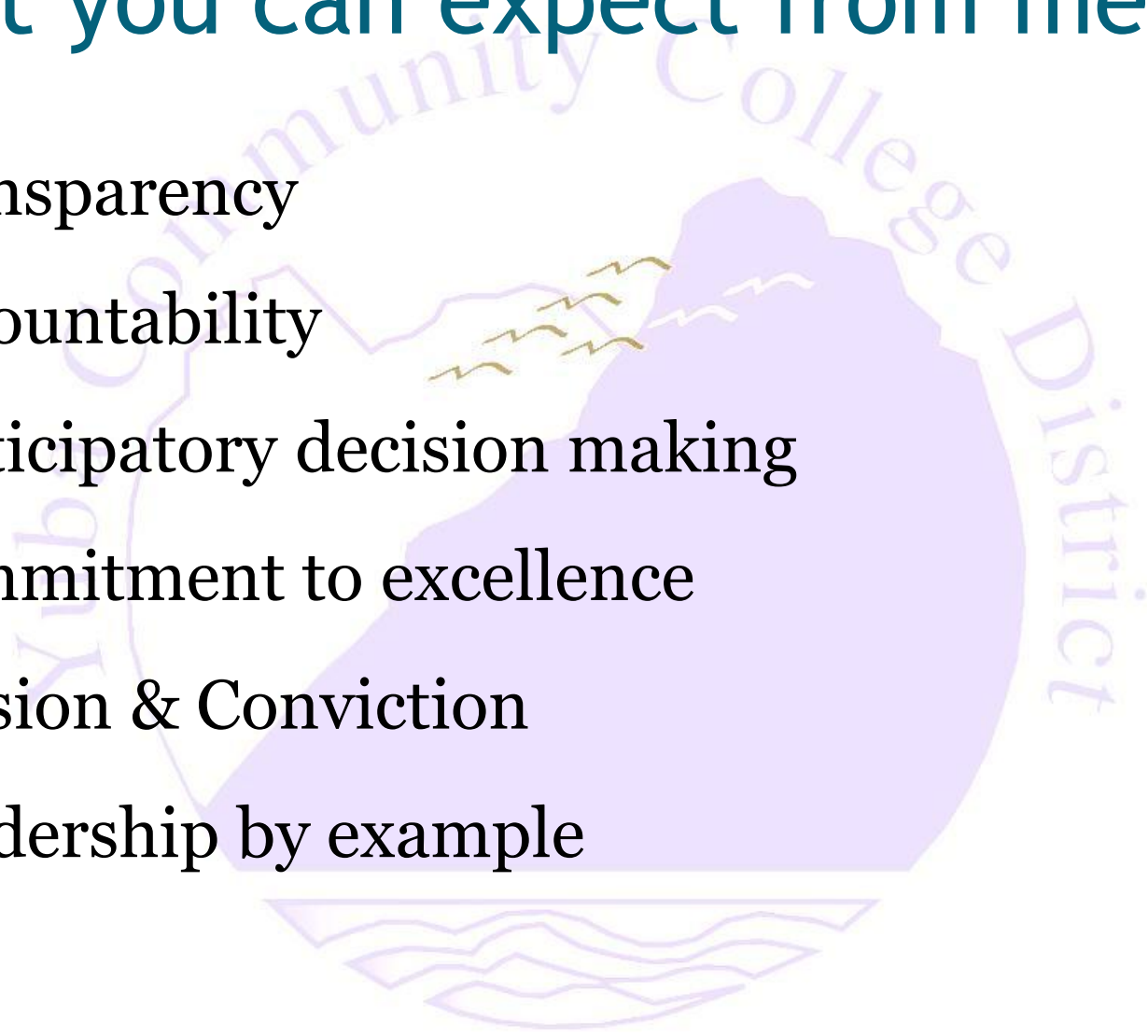
The Coming Decades



Douglas B. Houston
Chancellor
October 11, 2011

What you can expect from me

- Transparency
- Accountability
- Participatory decision making
- Commitment to excellence
- Passion & Conviction
- Leadership by example



California's Higher Education System

		Undergraduate Fees (FY 10-11)		State funding per FTES (FY 10-11)
		Resident	Nonresident	
CCC	112 Colleges / 72 Districts	\$780	\$6,630	\$5,376
(K-12)				\$7,957
CSU	23 Campuses	\$5,202	\$16,053	\$11,614
UC	10 Campuses	\$10,678	\$34,400	\$20,641

California's Community Colleges

- 80% of California's firefighters, EMT, law enforcement and 70% of nurses were educated at community colleges.
- 79% (2.9 million) of California's college students are at one of the State's 109 community colleges (2007-08).
- 2/3rds of CSU graduates and 1/3rd of UC graduates begin their college careers at a community college.
- 2/3rds of CC students work to pay for their education.
- 50% to 75% of students are under-prepared in Math and/or English; less than 30% will enroll in Basic Skills.

Yuba Community College District

- YCCD established in 1927
- YCCD is one of CA's oldest community colleges
- Note – in the CA Community College System
 - 72 Districts organized in to 112 colleges & 54 centers
 - 22 are “multi-college” districts
 - 50 are “single-college” districts

Community College



- 1928 –Yuba County Junior College becomes first county-wide Junior College in California
- 1938 –separates from high school
- 1946-1950 –Expansion
- 1954 –WASC Accreditation
- November 1959 –Voters approve bond for a new college campus
- 1962-1966 –Current Yuba College campus built
- 1970’s –Yolo, Lake, Colusa and Glenn incorporated into District
- 1972 –YCCD Foundation formed
- 1975 –Clear Lake Campus built
- 1975 –Woodland outreach established at original site
- 1981 –Woodland campus designated as an education center
- 1986 –Construction begins for new Woodland Center
- 1990 –Woodland Center (WC) opens at current Gibson Road
- 1999 –Clear Lake Campus expansion
- 2005 –YCCD Board of Trustees approves Multi-College District Plan
- 2006 –Measure J Bond
- 2008 –WCC accredited; YCCD becomes a Multi-College District

Yuba Community College District

- 8 counties (Yuba, Sutter, Yolo, Colusa, Lake)
(Butte, Glenn, Placer)
- 4,200 square miles
- 17,000 students/ 8,500 FTES (FY 10-11)
- 2 colleges: 4 centers/outreach sites
 - Yuba College
 - Beale AFB, Clear Lake Campus, Sutter Center (2012)
 - Woodland Community College
 - Colusa County Outreach Facility

Immediate (2011-13) Challenges

- Accreditation
- Fiscal stability/vitality (short-term = Budget)
- Facilities (including Measure J)
- Governance culture (accreditation)

Woodland Community College



WCC - New roofs



WCC - Student gathering space



08/23/2011

WCC - Student gathering space



08/23/2011

WCC - Student Services - One-stop



Building 700 – Student Services Center

YC - Health & Public Safety



Colusa Outreach Facility



Clear Lake Campus



Sutter Education Center



Facilities Master Plan Status

- Measure J
 - \$400 million needed for Facilities Master Plan
 - \$190 million in Measure J Bond
 - Issuances A & B = \$90 million (net)
 - Issuance C = \$34 million (net)
- Unfunded projects
 - WCC Performing Arts & Multi-Purpose Buildings
 - Move District Offices / renovate YC Student Services
 - Renovate various YC Buildings

What I've heard about YCCD

From students/alumni/community leaders

- “We’re glad we have a college in our town.”
- “Excellent programs ... teachers and staff.”
- “(*Campus*) needs a lot of work.”
- We want to know where Measure J \$ were spent.

From faculty & staff

- “We love our college(s) & our students.”
- “We have new chancellor/ board ... a fresh start.”
- “We’re ready to stop fighting; we’re better than this.”

My goals (FY 2011-12 & 2012-13)

- Balance FY 11-12 and FY 12-13 Budgets
- Lead Strategic Planning process
- Identify & address facilities priorities
- Support Board development
- Improve/Enhance District Culture
- Enhance Multi-college-district implementation
- Lead & support Colleges' Accreditation review

21st Century = “New Normal”

Accountability for
Student Success

Economy of
Austerity/Stewardship

College Planning

Evolving Purpose



Rural Education & Communities

- Rural communities are at risk:
 - Rural education is in peril,
 - Rural economies are struggling.
- Education is central to economic vitality.
- ‘Zip Code’ is the strongest indicator of college attendance & college success.
- In rural areas, community colleges are often the only higher education leader.

21st Century Vision (draft)

The vision of the YCCD Board of Trustees is to ensure student **success** by:

- Providing an innovative, world-class learning environment;
- Building and maintaining an atmosphere of trust within the college district and with our communities;
- Developing and maintaining programs and facilities that best meet the needs of our students and communities;
- Stewarding resources strategically to meet the diverse needs of our communities and region;
- Providing educational, economic, cultural, and civic leadership for our communities and region.

What does this mean for WCC?

- Enrollment Cap = “no growth” (from State \$)
- Potential resources
 - Hispanic Serving Institution
 - Partnerships
 - P/K-12
 - Transfer Universities
 - Local Government & Business
 - Community initiatives
- Ed Master Plan = programs/services priorities

Next Steps

- District Strategic Planning (FY 11-12)
(multi-college implementation)
- WCC Education Master Planning (FY 12-13)
(includes Accreditation!)
- Partnerships & Resource Development
(includes WCC Foundation)



Questions / Comments